

# Snohomish County Fire District 4

# ANNUAL REPORT







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## A Message From Fire Chief Don Waller

Looking over the accomplishments corresponding to the Strategic Plan components on pages 7 and 8 of this report, you can see the busy year we've had; some may say January felt like eons ago. This is often the case during periods of growth. The District is embracing transitions in culture, expectations,



and service levels to meet the community's diverse and expanding needs.

2022 saw Fire District #4 (FD4) lay crucial groundwork for the newly adopted Strategic Plan, including a new CBA, the decision to move to in-house financial software and a new organization chart. This groundwork creates a strong foundation for our community's next decade of fire, medical and emergency services.

2022 was a year for negotiations. It started by finishing negotiations on a new five-year labor contract. This contract allows the District to have stable financial planning for the next fire years, reorganizes our staffing structure to be more consistent, and adds new positions to create mor robust and professional service to the citizens. We continue raising the expectations and requirements we put on ourselves to better serve you.

2022 ended with reaching a new agreement with the City of Snohomish to resolve longstanding (40 year) property ownership, service and other issues. This new agreement is in the community's best interest, It allows for a very clear separation of capital to both organizations, giving each more flexibility to serve the community and creating opportunities for future collaborations in exciting ways. The City and FD4 have been working on this issue for at least five years, and seeing a positive solution that benefits our citizens is exhilarating. A huge thank you to Mayor Redman and City Administrator Thomas for their support during this process. 2023 will be the year that we build a strong foundation on 2022's great groundwork, culminating with the election for our General Fire Levy Lid lift on the August 1st Primary ballot. This was first passed in its current form in 2011 and then was renewed in 2017. As you can see on page 14, the General Fire Levy comprises over 65% of our funding. This levy allows us to continue to be strong and successful and meet the needs and expectations of the community. It will allow us to start building the structure on top of the foundation. If the General Levy Lid passes, the District will be able to fund one (and likely up to 3) fire stations, fund the full capital facility and capital equipment and apparatus plan for the **next ten years,** and fund increased staffing to reduce response time and increase service levels. All of this without any bonding or other debit. The District thas saved about 30% of our capital needs and, with the passage of the Levy Lift, could fund the remaining through our normal taxes, saving the citizens money!

I trust you are as optimistic as I am when reflecting on the accomplishments of 2022 and looking forward to the possibilities of 2023. What a thrilling time to be a citizen of SCFD4!



Donald J. Walter

Donald D. Waller, Fire Chief

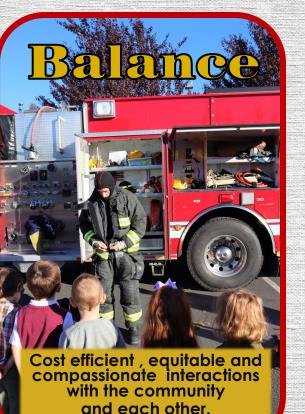
Masters of Health Policy & Administration (MHPA)- WSU BS Chem-WSU AAS Advanced Life Support SCC Chief Fire Officer (CFO)- Center for Public Safety Excellence (CPSE)

# **STATE of the DEPARTMENT**

Core Values
Strategic Plan
District Map
Station Map
Year in Review







CORE

VALUES





#### **Strategic Plan** Measures of Progress







completed

in progress

future goal

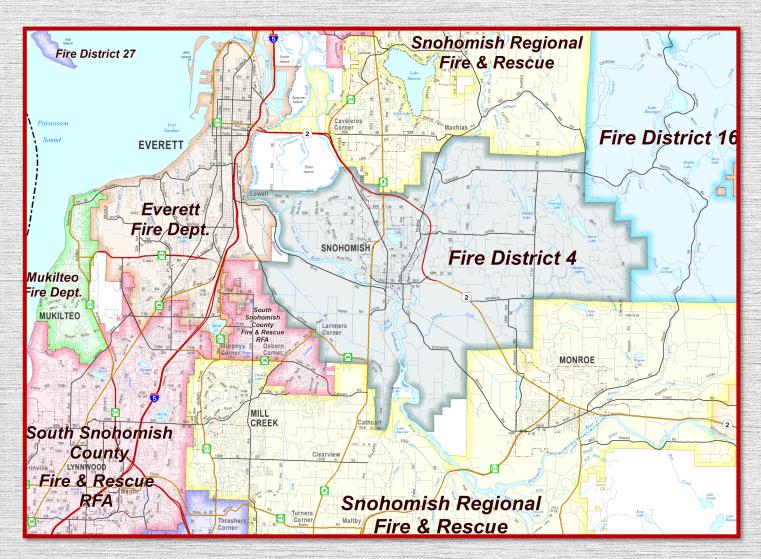
<b>OPERATIONS</b>		
Effective Performance Management Sys-	Monthly, Quarterly, Annual Fire Stats reports	<b>j</b>
tem	Training on data entry & report writing	
	Reader Boards installed for call tracking	
Improve Response Times	Full Auto-Aid to ensure closest unit dispatch	<u> </u>
	Quick Dispatch ( <b>35.5%</b> decrease in response time)	<b>2</b> -
	Full time ALS unit added (2 total/day now)	
	2nd set turnout gear purchased	
Enhance Non-Emergency Services	Car seat technician appointments	
<b>NOTE:</b> COVID restrictions caused delays	Re-establish CERT & CPR programs	
	Explore partnerships with social workers, mental	
Manage RLB Training Site Opportunities	health professionals, community paramedics 6 month collaboration with SCFTA	
	Hosted 2 Recruit Academy Cohorts for SCFTA	≥= Io:-
	Billed for 275 hours of RLB rental with local agencies	Ī.
Improve Service Delivery Efficiency	New AEDs, LifePack 15s and Lucas Device	
	Pediatric Kits assembled in medic units	
	Work closely with SCFTA for updated training	<b>i</b>
🛹 COMMUNITY REL	ATIONSHIPS	
Communicate Effectively with the	Monthly electronic and quarterly printed newsletters	<u> </u>
Community	Social Media presence (Facebook, Nextdoor, Twitter, website)	
	Update Comment Card feedback system	
	Increase Visibility (station & boundary signs)	
	Increase media engagement (media releases)	
	Disaster Preparedness Training	
	FD4 Representatives attend Community Group Meetings	

Enhance Diversity Services	Solicit Public Input (Community Survey, Comment Cards)	<b>j</b>
	SCFD4 presence at Community Events	
🖰 PERSONNEL & CUI	.TURE	
Prioritize Physical, Emotional and Mental Well	Created 4th Platoon to reduce hour saturation	
-being of all Personnel	Improve workout equipment & facilities	
	Mental Health Training	Ż
Recruit and Train Staff to Reflect Makeup of	Planning for Diversity in recruitment	
the Community	Diversity Training for all District personnel	
Nurture a Positive and Inclusive Culture	Work Place Conduct Training for all District personnel	
	State of District Presentations	
	One-on-One Personnel Meetings & Open Door Policy	<b>Ē</b>
Embody Learning Individually and as an Or- ganization	Additional Training Officer to handle work load	
guinzation	Training and Advancement Flow Chart	Ž-
	Implement , monitor & update Task Books for all positions	
Ensure Personnel have Adequate Information to Complete their Jobs	Training updates presented at Officers Meetings	
	Updates on effective use of Communications Systems	

#### SYSTEMS & IN RESOURCES

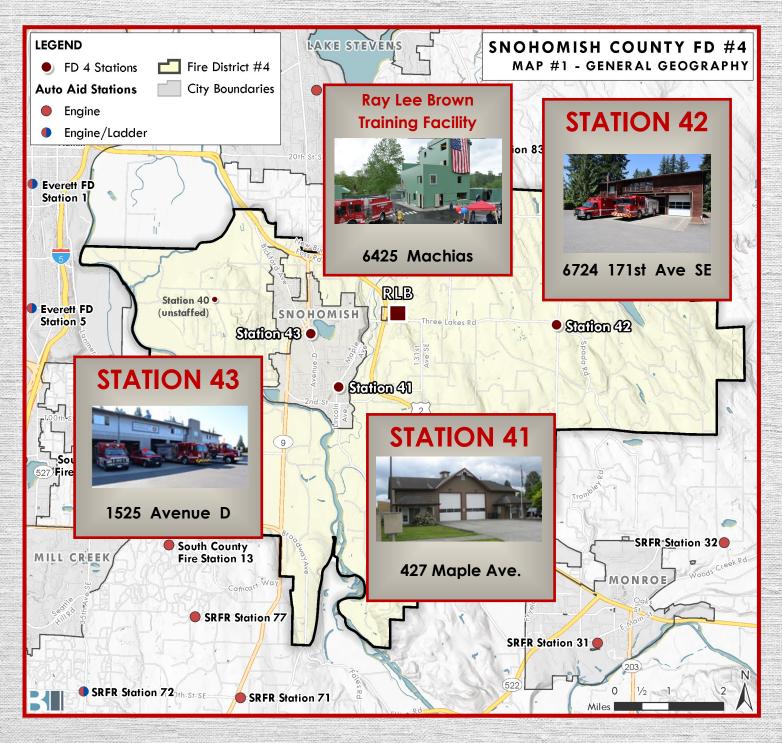
Exemplary Standard for Stewardship of Pub- lic Resources	Updated Training for all positions	
	Deputy Chiefs of Operations , Finance and Safety structured for efficient resource accountability	
	Publishing Annual Budget and State Audits	
Allocate Resources to Optimize Advancing the Strategic Plan	Quarterly Reports at Commissioners Meetings	
Use Technology and Other Means to Increase Efficient Use of Resources	Virtual daily operations briefings among Stations	<b>i</b>
	Implement Pulse Point	
	Use of CAD texting in Fire Response Plans	
	Use of Smartphones & Mobile Data Computers on secondary apparatus	

# **District** Map



**Snohomish County Fire District #4** has been serving the town of Snohomish, and the 60 square miles surrounding it, since 1883. Initially founded as a volunteer organization with a single hose cart and 1000 feet of hose, it has grown and adapted to the changes of its community. The 32,000 residents are currently served by a staff of 62 including full-time and part-time firefighters, executive and administrative personnel and volunteer chaplains. The district is governed by a board of three fire commissioners. In addition to fire suppression, rescue and emergency medical services, SCFD#4 also provides public education services including: *burn permits, car seat checks, CPR training, emergency preparedness, school visits* and *smoke alarm assistance*. Fire Explorer Post #444, a program for high school students interested in the fire service, is also sponsored by the district.

# **Station Map**



Snohomish County Fire District #4 personnel respond to incidents from one of three stations that are staffed 24 hours a day.

The **Ray Lee Brown Training Facility** was constructed in 2011 and is used as a regional training resource by SCFD#4 and neighboring jurisdictions.

# Year in Review

- \$23,000 Grant Awarded by FEMA
  Hired 3 Part Time FF
  - 2021 State Audit Exit Conference
- Brush 452 Delivered
- Engineer Position Instated





**FEMA** 

#### MAR

JAN

FBB

- New Comment Card Format
- New Drug Safe dual factor authentication
- Operative IQ Inventory program purchased
- 9 Personnel promoted to Engineer
- Purchased 10 AEDs for Staff Vehicles
- Dry Suits for Water Rescue Team arrived

#### MAY

JUN

**APR** 

RLB Sign purchased



- 2nd set PPE issued to all Personnel
- VFW Certificates of Appreciation
- Safety Presentation to Senior Center











#### 12 SCFD4 Annual Report - 2022

#### Explorer Teams place 1st in Annual Muster

- Kla Ha Ya Days Outreach
- Commissioner Jill Gleason appointed

#### AUG

JUL

- National Night Out demonstrations
- 15 personnel red card certified as Wildland FFs
- 4 Personnel Hired
- Chaplain Mark Lovell joined the District

#### SEP

Start with "HELLO" School Welcome
 Reading with FFs at SNO-ISLE Library

#### Springbrook

#### OCT

- Approval for *Springbrook Payroll System*Bolt Creek Fire
- 80 Smoke Detectors given away—
   *courtesy of Service Master Restoration, Seattle*

#### NOV

DEC

- FD4 wins *Battle of the Badges* Food Drive
  Major Wind Storm event
- District Border Signs installed
- Cessna Grand Caravan 208B Plane Crash

#### Riley & Ryan Pinneo Recognition













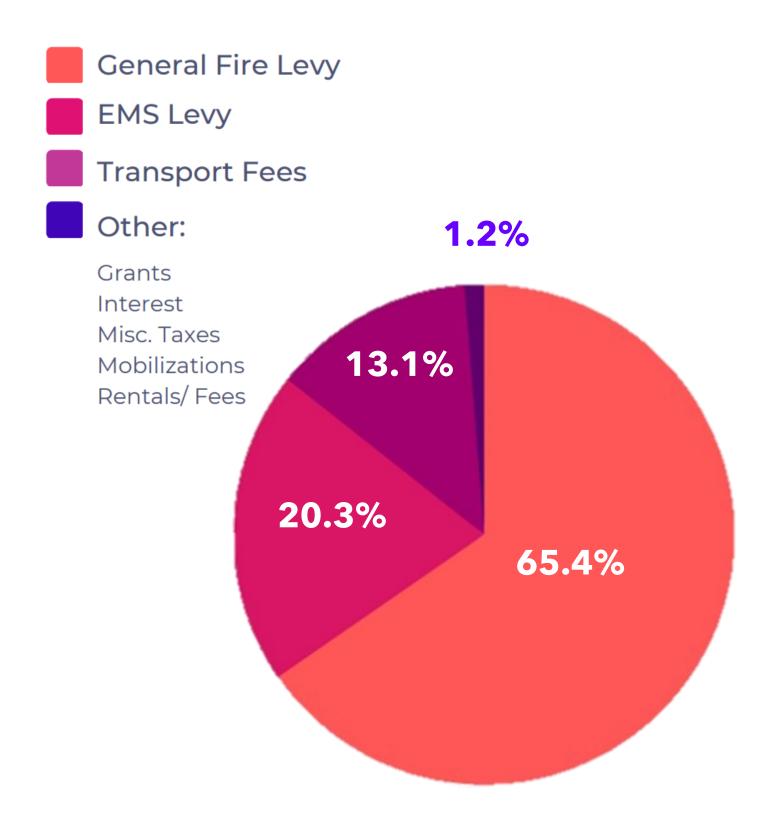
# FINANCES







# REVENUE



## Finances

# EXPENSES

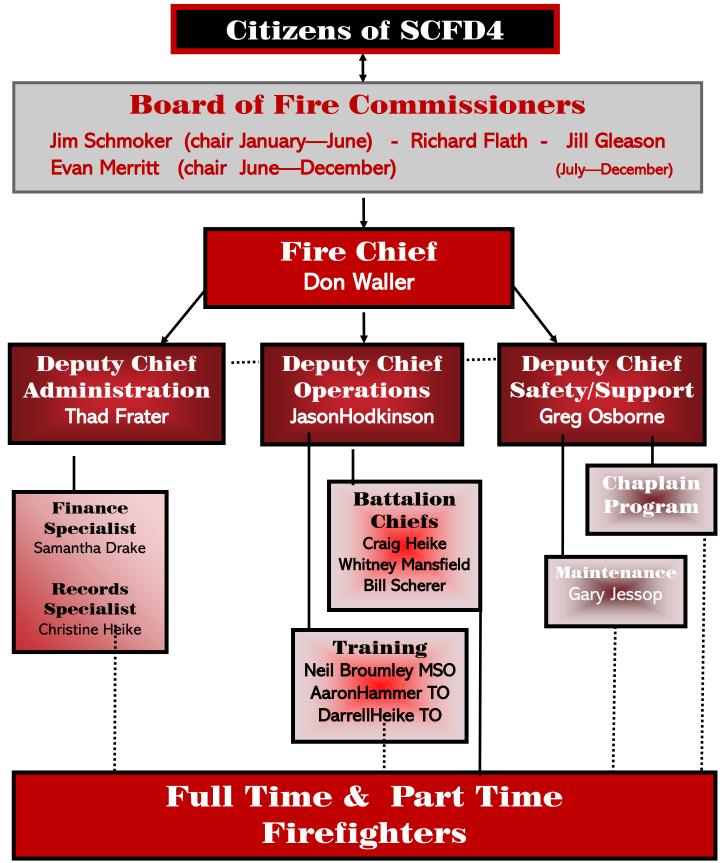
Salaries, Wages, Benefits 66.5%
Capital Facility Fund 11.1%
Capital Equip/App Fund 6.6%
Operations 3.1%
Admin & Pub Ed 2.6%
Cash Carry Over 2.5%
Facilities, Equipment, Apparatus 2.1%
Intergovernment 1.9%
Leave Liability Fund 1.8%
Training 1.5%
Miscellaneous 0.3%

# PERSONNEL

# Leadership Chart

- New Hires
- Retirements
- Awards / Promotions

#### **Department Organization**



Organization chart depicts reporting structure only.









**Ethan Dodd** A. Part Time FF 08/01/22



**Thad Frater Deput Chief** 08101/22



David Garcia-Esquival Part Time FF 01/01/22



Nick Garza **Part Time FF** 01/01/22



**Jill Gleason** Commissioner 07/27/22



**Erroll Hooker Part Time FF** 01/01/22



**Rachel Lee FF/Paramedic** 08/01/22



**Mark Lovell** Chaplain 08/01/22



**Trevor Ren** FF/EMT 08/01/22



Chelsea •.. **Ruggiero-Diehl** 



**Mason Tucker FF/EMT** 08/01/22

#### **Retirements**



**Tim Dowdy FF/EMT** 2013-2022



**Cherie Gatterman Records Specialist** 2002-2022



**Mike Gatterman Deputy Chief** 1977-2022



**Jeff Judy** Chaplain 2017-2022



**Jim Schmoker** Commissioner 1981-2022

#### **Promotions & Awards**



Gabe Harrington Engineer



**Darrell Heike Training Officer** 



**Doug Higbee** Engineer



**Karl Jacobsen** Engineer



Dave Lacy Engineer



**Marcus McGee** Lieutenant



Joe Melnyk Engineer



**Jon Stewart** Engineer



**Claire Woofenden** Engineer





Each year, the Veterans of Foreign Wars selects emergency medical technicians, law enforcement and firefighter personnel to receive VFW Public Servant Awards.



Jake Dehaan **FF of the Year** 



**Nathan Flath** EMT of the Year



**Gabe Harrington Certificate of Commendation** for exemplary Service to Humanity in Administering **Emergency Assistance** 

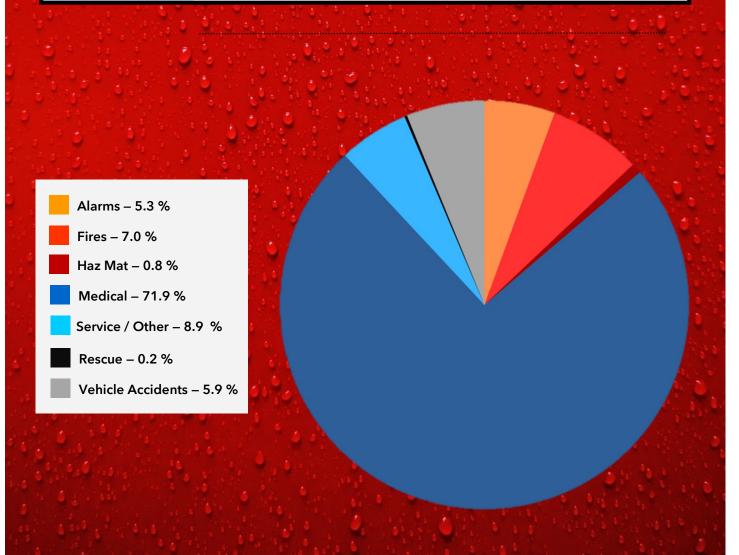


Jon Stewart Certificate of Appreciation in Recognition and Highest Praise for Alertness, Personal Courage and **Guardianship of Life and Property** 

SERVICE DELVERY Incident Types In District & Mutual Aid Call Process Times Turnout Times ♦ Total Response Times First Due Travel Times ALS Unit Travel Times ♦ Effective Response Times Concurrent Calls

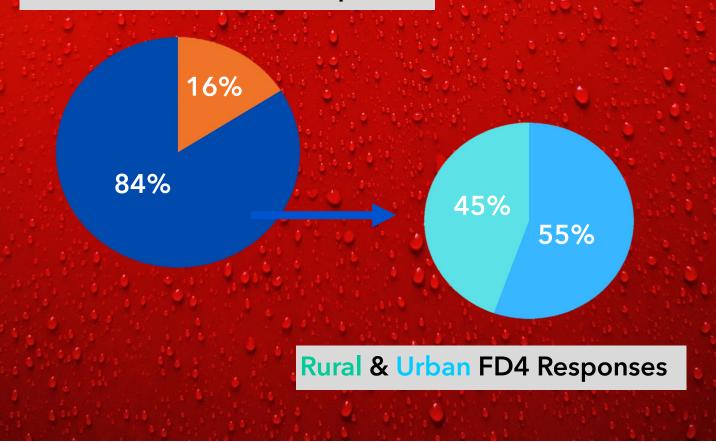
## Incident Types

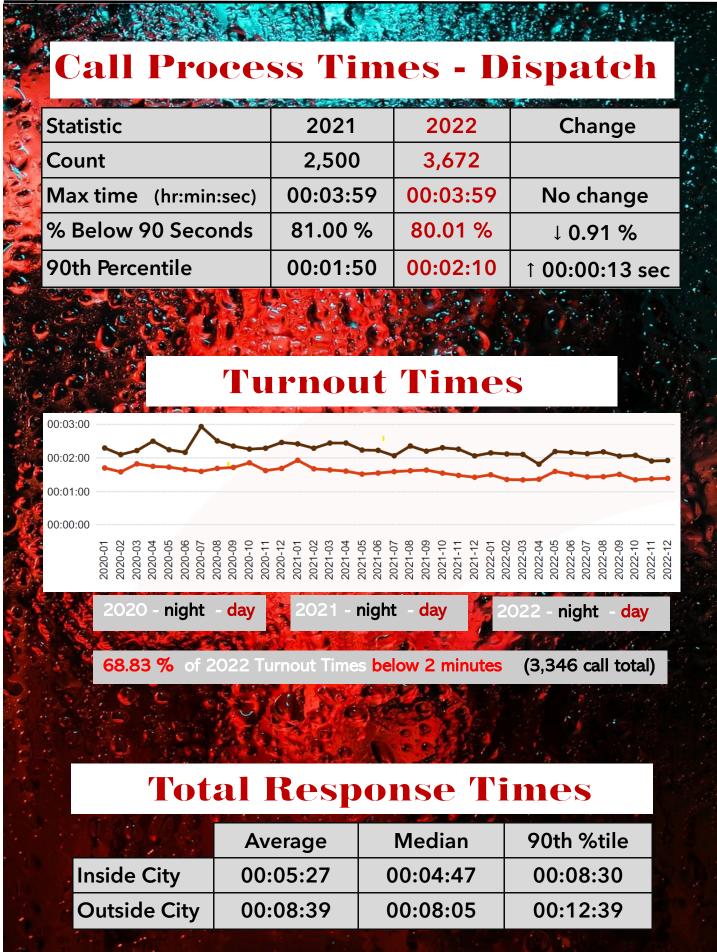
#### **追Incident Type** Count **O** Fire Alarm 243 ..... . . . . . . . . . . . . . . . Fire 321 . . . . . . . . . Total Hazardous Cond. / Hazmat 35 ..... 4,587 🐨 Medical 3,298 ය් Service/Other/Unknown 412 ..... Rescue 9 . . . . . . . . . . . . . . . . Vehicle Accident 269 . . . . . . . . . . . . . TOTAL 4,587



	S. 4 . 18 52 .		
In District & Mutual Aid	Incide	ents 🖡	
Unique Incidents to which FD4 Responded	4,587		
Incidents outside FD4 (Auto Aid given)	733	16 %	
Incidents inside FD4	3854	84%	
Incidents in City of Snohomish	2137	55%	
Incidents in Rural FD4	1717	45%	
FD4 Incidents receiving Auto Aid	789	17.2 %	
Total Unit Commitments on all Incidents	5530		

#### Inside & Outside FD4 Responses





#### City First Due Travel Times

Statistic	2021	2022	Change
Count	898	1202	
Max time (hr:min:sec)	00:14:38	00:14:51	↑ 00:00:13 sec
% Below 90 Seconds	60.47 %	65.97 %	↑ <b>5.50%</b>
90th Percentile	00:07:24	00:06:53	↓ 00:00:31 sec

#### **Rural First Due Travel Times**

Statistic	2021	2022	Change
Count	708	1230	
Max time (hr:min:sec)	00:14:46	00:14:59	↑ 00:00:13 sec
% Below 90 Seconds	73.02 %	66.34 %	↓ 6.68%
90th Percentile	00:10:22	00:11:15	↑ 00:00:53 sec

## **ALS Unit Travel Times**

	Count	Average	Median	90th %tile
Inside City	629	00:03:24	00:02:58	00:05:13
Outside City	518	00:06:28	00:06:14	00:09:27

#### **Effective Response Force Times**

*Effective Response Force Time* reflects the arrival time of ALL the units needed to adequately address the emergency. This could be the arrival of an aid car and a fire engine or the arrival of multiple fire engines with enough personnel to combat the blaze.

	Range	Average	Median	90th %tile
Residential Fire (17 personnel)	09:51–14:18	00:12:35	00:12:15	00:14:44
Commercial Fire (22 personnel)	12:20–15:26	00:13:53	00:13:53	00:15:07

#### **Concurrent Calls**

These figures show the number of simultaneous calls at the moment of first dispatch for the 3,854 calls answered in district.

Simultaneous calls occurred during 1,285 calls.

This shows that **33.34%** of our calls occur

when another call is already being answered.

# Simultaneous Calls	1	2	3	4	5	
# Calls	2.569	1,019	224	39	3	
% of calls	66.66%	26.44&	5.82%	1.01%	0.08%	

# **OPERATIONS**

Support/Logistics



Medical

Special Operations

Training

## **Support and Logistics**

SCFD4 began participation in the WA State Department L & I FIIRE Program—a proactive risk management implementation of best-practices that will reduce job related injuries and illnesses.

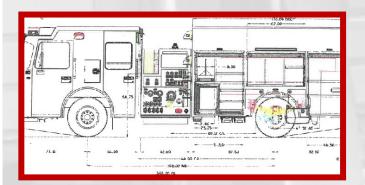




Engineer position established. Engineers perform all the duties of FF/EMTs or FF/medics and operate fire apparatus and a variety of specialized tools and equipment needed while firefighting.

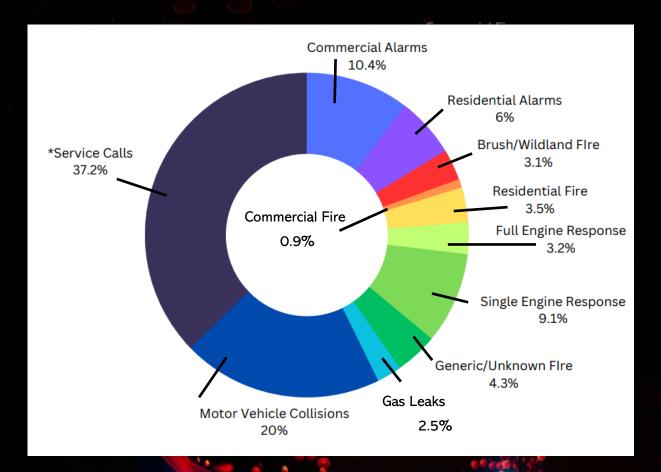
3 Chevy Colorado Command Vehicles ordered and were visible at community events.



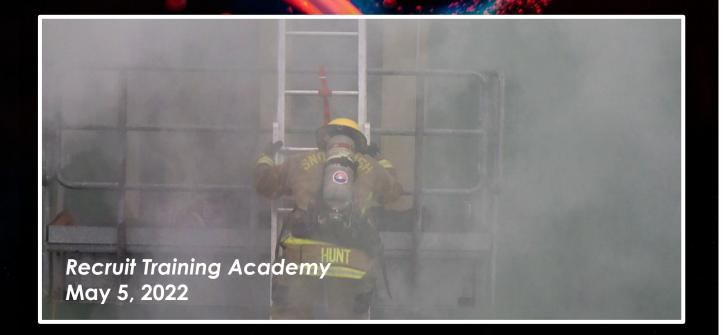


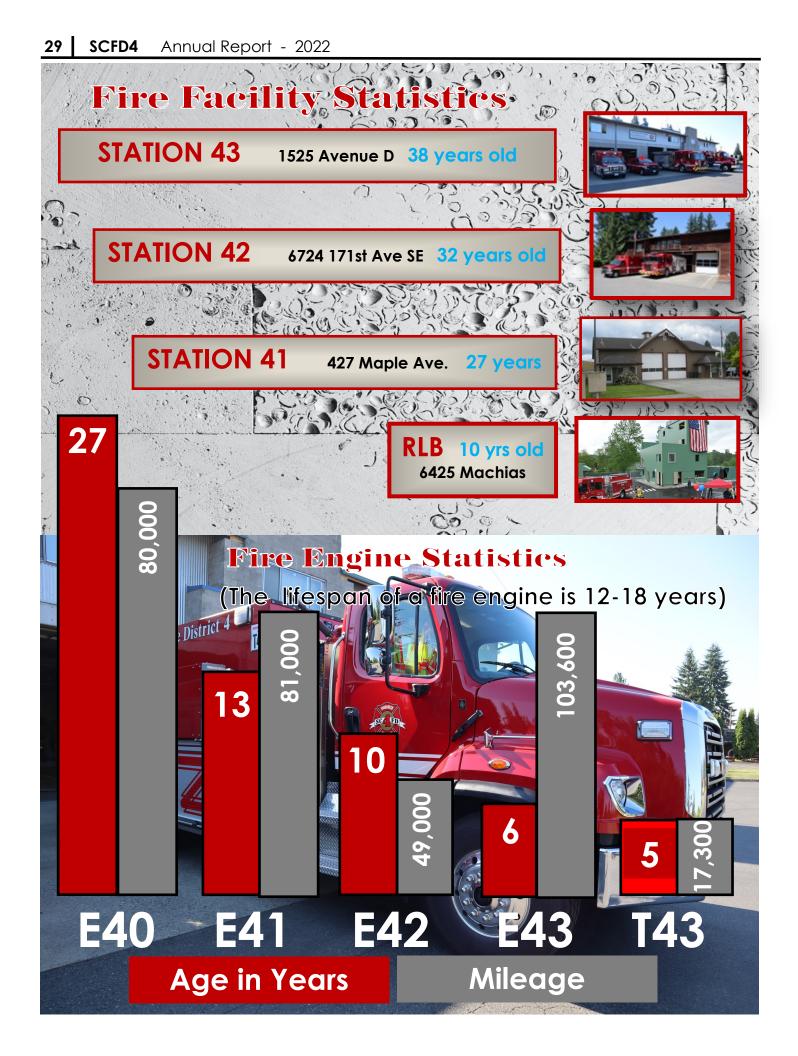
Spartan Metro Star engine with "clean cab", 1500 gpm pump, back-up cam and dual arm hydraulic ladder ordered. Expected delivery Fall of 2023.

## Fire Incidents Breakdown

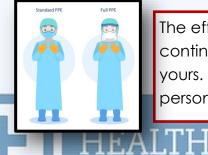


\*Service Calls include Smoke Alarm and Carbon Monoxide issues, downed power lines, unauthorized burn complaints, hazardous materials and other complaints.



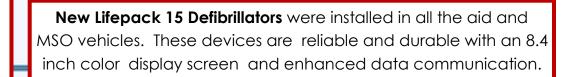


#### **Emergency Medical Highlights**



The effects of **COVID-19** continued to be seen in 2022. Personnel continued wearing PPE for all respiratory calls, for their protection and yours. FEMA reimbursed \$23,000 to SCFD4 to cover the labor costs of personnel at COVID vaccination sites.

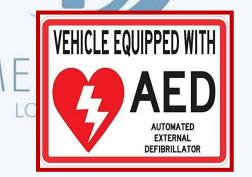
Pediatric Kits were assembled in all the Aid Vehicles to streamline access to materials for pediatric care. This re-organization saves valuable seconds when working with our youngest patients.



A Lucas Safety Device was installed in the Battalion 43 vehicle. With this device fatigue and individual variations factors are removed from CPR. There is no longer a need for switching CPR providers every two minutes. Safer and more consistent chest compressions can be achieved when moving and transporting patients.



CA



New AEDs (Automated External Defibrillators) were installed in all District command and staff vehicles. This provides increased coverage for citizens in case of cardiac events.

# **Special Operations**

SCFD4 continues to explore participation in Special Operations teams to meet the growing demands of the Fire District.

In 2022, the department enlisted personnel in Water Rescue and Wildland Firefighting Operations.



Water Rescue: The District sponsored training for 6 personnel to join the regional Water Rescue Team. The 88 hour long training included book work, skill work at the Aquatic Center and drilling on local waterways. The team responded to 3 calls during the year.





Wildland Fire: 17 members qualified for their 'red cards' making them eligible to join the Department of Natural Resource (DNR) firefighting efforts. The most notable fire was the Bolt Creek Fire which started on September 10. The 14,000+ acre fire blazed for more than 41 days. DNR estimates the cost of fighting the fire was in excess of \$7 million. SCFD4 sent Brush 42, Battalion 43 and 5 personnel to help the efforts.





- SCFD4 Personnel logged over 20,629 **Training Hours** in 2022.
- SCFD4 developed a **Training Program** to prepare training officers to continue participation in *Snohomish County Regional Fire Training Academy* as an instructors and mentors.
- The District participated in **Career Network Events** at EvCC to recruit members
- All Officers completed **Calm the Chaos** fire scene management training.
- SCFD4 hosted two cohorts of **Recruit Academy** a the RLB with SCRFTA, and shared the facility with Snohomish County Fire Training Academy for 6 months, working collaboratively with many neighboring agencies.
- Completed an **Extrication Evolution** demonstration at National Night Out in August.

# PREVENTION & RISK REDUCTION

Explorers

Community Education
 Social Media
 Community Partnerships

## **Explorer Post 444**

#### The Explorer Post meets weekly for planning and training.

#### Ventures include:

- Cooking and serving at the monthly pancake feed at the Snohomish Senior Center.
- Set up and traffic assistance for Kla Ha Ya Days.
- Assisting with sports physicals at Snohomish High School
- Winning the annual Muster competition between local Explorer posts.







#### **Community Education**

SCFD4 values its interactions with district citizens of all ages. In 2022 we met with citizens an average of twice a week at special events. We may have seen you at one of them:
Battle of the Badges Food Drive, Birthday Parties, Coffee with the Chief, CPR Classes, Easter Parade, Farmer's Market evenings, Fire Safety Walk-Throughs, Firefighters at the Library, Football Games, Kla-Ha-Ya Days, Knox Box set-ups, Ride-Alongs, School Visits, Senior Saturday Pancake Breakfasts, Smoke Detector Checks, Sports Physicals, Station Tours, Start-with-Hello, and Tough-A-Truck events.





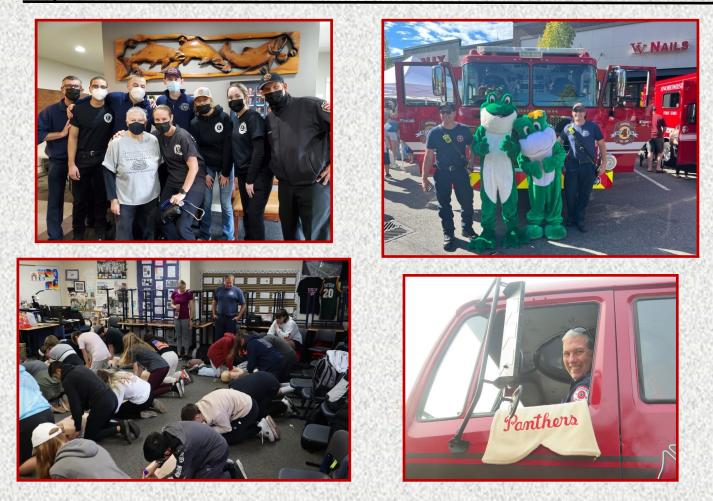












#### We also interacted with you through these public services:

Clearly displayed addresses aid in rapid address location for emergency calls. We fulfilled an average of one order a month for these \$12 Address Signs.





SCFD4 processed 163 burn permit applications & renewals in 2021.



Our certified car seat technician met with **25** citizens to educate them on correct car seat installation in 2022.





**9 electronic** and **3 printed newsletters** were distributed to SCFD4 citizens in 2022.

## Social Media

SCFD4 uses Facebook, Nzextdoor and Twitter to connect with the community. **125** posts about safety, traffic updates, Board of Fire Commissioners meetings, local acts of heroism, burn bans, and public service announcements kept Fire District citizens informed.















We update our webpage regularly and it can be used to find information about staff, district history, billing, commissioner meetings, records, and all the



